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General Assembly

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Seventy-first session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Financing of the support account for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda

Note by the Secretary-General

1. The present note is issued in accordance with the prorating procedures approved by the General Assembly in its resolution 50/221 B and its resolution on the financing of the Regional Service Centre in Entebbe, Uganda.[1] The annex to the note reflects the resources to be approved by the Assembly in respect of each peacekeeping mission, including the prorated shares of the support account, the United Nations Logistics Base at Brindisi and the Regional Service Centre in Entebbe.

2. Once the General Assembly has taken action on the recommendations of the Fifth Committee, a note will be issued on the approved level of resources for all peacekeeping operations.

3. The Fifth Committee is requested to take note of the present note.

[1] Available to the Fifth Committee in document A/C.5/71/L.47.

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Annex

Appropriation to be approved by the General Assembly for peacekeeping operations for the period from 1 July 2017 to 30 June 2018

(United States dollars)

	Appropriation to be approved by the General Assembly (exclusive of support account, United Nations Logistics Base at Brindisi and Regional Service Centre in Entebbe)			*Prorated share of*							
				Support account		*United Nations Logistics Base at Brindisi*		*Regional Service Centre in Entebbe*		*Total appropriation*	
	Gross	*Income from staff assessment*	*Percentage*	*Gross*[a]	*Income from staff assessment*	*Gross*[b]	*Income from staff assessment*	*Gross*[c]	*Income from staff assessment*	*Gross*	*Income from staff assessment*
MINURSO	52 000 000	2 131 900	0.82	2 629 800	229 400	657 600	50 500	303 800	28 100	55 591 200	2 439 900
MINUSCA	882 800 000	11 933 900	13.87	44 645 600	3 894 600	11 163 300	857 300	5 158 100	477 900	943 767 000	17 163 700
MINUSMA	1 048 000 000	13 325 900	16.47	53 000 300	4 623 400	13 252 400	1 017 700	6 123 300	567 300	1 120 376 000	19 534 300
MINUSTAH[d]	90 000 000	1 601 200	1.41	4 551 500	397 000	1 138 100	87 400	–	–	95 689 600	2 085 600
MONUSCO	1 141 848 100	28 850 500	17.95	57 746 500	5 037 400	14 439 100	1 108 900	6 671 700	618 100	1 220 705 300	35 614 900
UNAMID[e]	486 000 000	12 358 900	7.64	24 578 400	2 144 100	6 145 700	472 000	2 839 600	263 100	519 563 700	15 238 100
UNDOF	57 653 700	1 371 000	0.91	2 915 700	254 300	729 100	56 000	–	–	61 298 500	1 681 300
UNFICYP	54 000 000	2 197 900	0.85	2 730 900	238 200	682 900	52 400	–	–	57 413 800	2 488 500
UNIFIL	483 000 000	12 240 200	7.59	24 426 600	2 130 800	6 107 700	469 000	–	–	513 534 300	14 840 000
UNISFA	266 700 000	2 340 500	4.19	13 487 800	1 176 600	3 372 500	259 000	1 558 300	144 400	285 118 600	3 920 500
UNMIK	37 898 200	3 559 400	0.60	1 916 600	167 200	479 200	36 800	–	–	40 294 000	3 763 400
UNMIL	110 000 000	4 676 200	1.73	5 563 000	485 300	1 391 000	106 800	–	–	116 954 000	5 268 300
UNMISS	1 071 000 000	18 310 300	16.83	54 163 400	4 724 800	13 543 200	1 040 100	6 257 700	579 700	1 144 964 300	24 654 900
UNSOS	582 000 000	5 026 400	9.15	29 433 300	2 567 600	7 359 600	565 200	3 400 600	315 000	622 193 500	8 474 200
Total	**6 362 900 000**	**119 924 200**	**100.00**	**321 789 400**	**28 070 700**	**80 461 300**	**6 179 100**	**32 313 100**	**2 993 600**	**6 797 463 800**	**157 167 600**

(Footnotes on following page)

(Footnotes to annex table)

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; and UNSOS, United Nations Support Office in Somalia.

[a] Approved requirements for the support account for peacekeeping operations of $325,800,000, net of an unencumbered balance of $611,300, other revenue of $2,238,200 and excess of the Peacekeeping Reserve Fund of $1,161,100 in respect of the financial period 2015/16.

[b] Approved cost estimates for the United Nations Logistics Base at Brindisi of $81,000,000, net of an unencumbered balance of $58,200 and other revenue of $480,500 in respect of the financial period 2015/16.

[c] Approved cost estimates for the Regional Service Centre in Entebbe of $32,313,100, representing the total cost of $33,000,000 less the amount of $686,900 to be charged against the provision for special political missions under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for the biennium 2018-2019. The amount of $32,313,100 will be charged on a prorated basis to the Centre's peacekeeping client missions: MINURSO, MINUSCA, MINUSMA, MONUSCO, UNAMID, UNISFA, UNMISS and UNSOS.

[d] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2017 in a total amount not exceeding $90,000,000 for the maintenance of the mission.

[e] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2017 in a total amount not exceeding $486,000,000 for the maintenance of the operation.